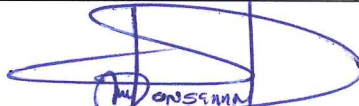




**UNIVERSIDAD TECNOLÓGICA DE TULA-TEPEJI**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Septiembre de 2018**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
100 RECTORIA	\$519,112	-\$46,400	\$472,712	\$212,557	\$212,557	\$260,156
110 ABOGADO GENERAL	\$41,355	\$0	\$41,355	\$18,979	\$18,979	\$22,376
120 CONTRALORIA INTERNA	\$36,513	\$0	\$36,513	\$17,640	\$17,640	\$18,873
130 SECRETARIA ACADEMICA	\$235,741	\$4,661,077	\$4,896,819	\$4,797,848	\$4,797,848	\$98,970
131 SUBDIRECCION DE ENLACE ACADEMICO	\$378,317	\$6,363	\$384,680	\$245,157	\$245,157	\$139,523
201 PROCESOS INDUSTRIALES	\$168,037	\$23,896	\$191,933	\$91,203	\$91,203	\$100,729
202 MANTENIMIENTO INDUSTRIAL	\$157,406	\$0	\$157,406	\$50,875	\$50,875	\$106,531
203 QUIMICA	\$183,604	\$687,283	\$870,887	\$616,638	\$616,638	\$254,250
204 CONTADURIA	\$174,472	\$310,060	\$484,532	\$297,847	\$297,847	\$186,685
205 MECATRONICA	\$295,409	\$974,660	\$1,270,069	\$1,180,929	\$1,180,929	\$89,140
206 DESARROLLO DE NEGOCIOS	\$282,101	\$216,073	\$498,174	\$352,549	\$352,549	\$145,626
207 TECNOLOGIAS DE LA INFORMACION Y COMUNICACION	\$137,843	\$152,325	\$290,168	\$207,347	\$207,347	\$82,821
208 ENERGIAS RENOVABLES	\$47,173	\$0	\$47,173	\$8,635	\$8,635	\$38,538
209 NANOTECNOLOGIA	\$30,663	\$70,000	\$100,663	\$74,081	\$74,081	\$26,581
210 UNIDAD ACADEMICA DE CHAPULHUACAN	\$9,121,753	\$15,400	\$9,137,153	\$6,542,562	\$6,542,562	\$2,594,591
211 UNIDAD ACADEMICA DE TEPETITLAN	\$2,846,537	\$19,247	\$2,865,784	\$1,992,191	\$1,792,015	\$873,593
300 SECRETARIA DE VINCULACION	\$259,610	\$32,087	\$291,697	\$130,970	\$130,970	\$160,727
301 INVESTIGACION Y SERVICIOS TECNOLOGICOS	\$134,487	\$1,710,735	\$1,845,222	\$1,779,073	\$1,779,073	\$66,149
302 EDUCACION CONTINUA	\$2,068,880	\$4,358,400	\$6,427,280	\$4,864,839	\$4,850,057	\$1,562,441
303 ENTIDAD DE CERTIFICACION Y EVALUACION	\$170,853	\$86,497	\$257,350	\$124,237	\$124,237	\$133,113
304 CENTRO INCUBADOR DE EMPRESAS	\$109,128	\$2,394,000	\$2,503,128	\$2,451,659	\$2,451,659	\$51,469
305 SUBDIRECCION DE VINCULACION	\$196,501	\$0	\$196,501	\$114,949	\$114,949	\$81,552
306 SEGUIMIENTO DE EGRESADOS	\$37,311	\$0	\$37,311	\$8,549	\$8,549	\$28,762
307 PRACTICAS Y ESTADIAS	\$39,761	\$0	\$39,761	\$24,549	\$24,549	\$15,212
308 MOVILIDAD ESTUDIANTIL	\$99,996	\$0	\$99,996	\$52,090	\$52,090	\$47,906
309 SUBDIRECCION DE DIFUSION Y DIVULGACION	\$12,570	\$0	\$12,570	\$6,340	\$6,340	\$6,230
310 ACTIVIDADES CULTURALES Y DEPORTIVAS	\$789,701	\$0	\$789,701	\$291,697	\$291,697	\$498,004
311 COMUNICACION E IMAGEN	\$252,456	\$0	\$252,456	\$68,684	\$68,684	\$183,772
312 PRENSA Y DIFUSION	\$124,781	\$0	\$124,781	\$85,361	\$85,361	\$39,420
400 ADMINISTRACION Y FINANZAS	\$427,497	\$787,286	\$1,214,783	\$892,381	\$892,381	\$322,402
401 SERVICIOS ADMINISTRATIVOS	\$8,452,380	-\$85,148	\$8,367,232	\$5,247,955	\$5,247,955	\$3,119,276
402 RECURSOS HUMANOS	\$99,973,388	\$3,092,828	\$103,066,216	\$75,941,377	\$65,447,251	\$27,124,839
403 RECURSOS FINANCIEROS	\$675,305	-\$1,875	\$673,430	\$301,670	\$301,670	\$371,759
404 RECURSOS MATERIALES	\$138,368	\$29,023	\$167,392	\$131,713	\$131,713	\$35,678
600 PLANEACION Y EVALUACION	\$190,942	\$0	\$190,942	\$113,274	\$113,274	\$77,668
601 SISTEMAS DE INFORMACION	\$3,073,536	\$26,383	\$3,099,919	\$1,376,841	\$1,376,841	\$1,723,077
602 CALIDAD	\$197,375	\$0	\$197,375	\$13,212	\$13,212	\$184,163
603 PROGRAMACION Y PRESUPUESTO	\$135,318	-\$46,672	\$88,646	\$25,122	\$25,122	\$63,525
604 ESTADISTICA Y EVALUACION INSTITUCIONAL	\$22,223	\$0	\$22,223	\$14,658	\$14,658	\$7,565
700 SERVICIOS ESCOLARES	\$33,218	\$6,000	\$39,218	\$13,422	\$13,422	\$25,796
701 CONTROL ESCOLAR	\$5,568,092	-\$29,153	\$5,538,939	\$2,044,383	\$2,044,383	\$3,494,556
702 SERVICIOS BIBLIOTECARIOS	\$401,640	\$110,000	\$511,640	\$195,893	\$195,893	\$315,747
703 SERVICIOS ESTUDIANTILES	\$286,921	\$77,472	\$364,393	\$205,194	\$205,194	\$159,198
704 SERVICIO MEDICO	\$479,835	\$40,097	\$519,932	\$503,114	\$503,114	\$16,818
705 SERVICIO DE PSICOLOGIA	\$18,890	\$0	\$18,890	\$10,604	\$10,604	\$8,286
706 UNIDAD DE APOYO A ESTUDIANTES INDIGENAS	\$23,474	\$43,585	\$67,059	\$50,281	\$50,281	\$16,778
<b>Total del Gasto</b>	<b>\$139,050,473</b>	<b>\$19,721,528</b>	<b>\$158,772,001</b>	<b>\$113,791,129</b>	<b>\$102,287,907</b>	<b>\$44,980,872</b>

  
LIC. ANA LAURA MONSERRAT VELÁZQUEZ MARBÁN  
ENCARGADA DE LA DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS

  
DR. LUIS TÉLLEZ REYES  
RECTOR